

MUNICIPAL COUNCIL BATALA

STATEMENT OF INCOME FOR THE YEAR 2018-2019

(amount in lakhs)

Sr. No	Head of Account	B.P Sanctioned 2018-2019	Actual Income 2018-2019
1	2	3	4
1	Municipal Tax 2% (in lieu of Octroi on Electricity)	120.00	-
2	Octroi on Electricity (Abolished by Govt wef 01-07-2017)	-	-
3	House Tax	212.13	30.37
4	Property Tax	200.00	142.35
5	Excise Duty	121.00	121.20
6	Advertisement TAX	10.00	8.51
7	License Fees	6.00	8.66
8	License Fee Building	160.00	176.14
9	Maternity Hospital Fees	0.05	0.01
10	Slaughter House Fees	0.45	0.17
11	Adda Fees	65.00	75.70
12	Municipal Rent	20.00	14.02
13	Tehbazari	6.00	3.17
14	Misc.	113.37	67.47
15	Water Supply	50.00	0.49
16	Sewerage	19.00	3.84
17	Sale of Property	500.00	-
18	Vat	1800.00	1783.34
	TOTAL	3403.00	2435.44

sd/-
Executive Officer
Municipal Council Batala

MUNICIPAL COUNCIL BATALA

Statement of Expenditure on Establishment for the year 2018-2019

(amount in lakhs)

Sr. No	Head of Account	B.P Sanctioned 2018-2019	Actual Expenditure 2018-2019
1	2	3	4
1	General	153.98	180.68
2	Tax Branch	26.85	6.48
3	General-2 Branch	135.55	101.53
4	Health Branch	673.33	646.51
5	M.E Branch	104.57	85.42
6	Maternity Hospital	21.34	11.43
7	Fire Brigade	55.11	63.31
8	Bus Adda	22.70	15.55
9	Retired Dues	140.00	106.54
10	P.C	220.00	318.75
11	Old Liability & Pending PF	74.57	27.13
12	Medical Reimbursement	20.00	16.65
13	Internship Policy under AMRUT	2.00	-
	TOTAL	1650.00	1579.88

sd/-
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(amount in lakhs)

Sr. No	Head of Contingency	B.P Sanctioned 2018-2019	Actual Expenditure 2018-2019
1	2	3	4
	EXPENSES ON CONTINGENCY		
1	Stationary	8.00	5.62
2	Electricity Bills	15.00	6.38
3	POL & Vehicles	15.00	15.16
4	O & M	12.00	2.32
5	Telephone	1.00	1.2
6	Purchase/Repair of Computer	1.00	1.77
7	Others	65.00	34.65
	TOTAL	117.00	67.10
	Detail of Others		
1	Photostat	0.30	0.05
2	Sanitation Equipments	5.00	2.90
3	Office Furniture	3.50	2.72
4	Uniforms	1.20	1.03
5	Legal Fees	6.80	2.75
6	Audit Fees	5.00	-
7	Adv./Munyadi etc	4.00	2.92
8	Stamp	0.20	0.05
9	Festival	1.00	-
10	Newspaper & others	35.00	22.23
11	Election Charges	3.00	-
	TOTAL	65.00	34.65

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Statement of Expenditure on Development for the year 2018-2019

(amount in lakhs)

Sr. No	Head of Account	B.P Sanctioned 2018-2019	Actual Expenditure 2018-2019
1	2	3	4
1	Roads/Repair	150.00	5.65
2	Streets/Repair	150.00	22.72
3	Drain/Repair	150.00	9.97
4	Streets Light Maintenance	50.00	36.02
5	Street Light Electricity Bill	100.00	101.05
6	Others (Water Cess, Stray Dogs, Night Shelter & Others)	64.00	25.79
7	Kura Chukai/Sanitation	330.00	189.84
8	Machinery/Vehicles/JCB (Misc)	10.00	0.71
9	Slum	-	
10	Repayment of loan /others	-	
11	Solid Waste	36.00	17.02
12	M.C Building (Misc)	20.00	-
13	Old Liabilities	130.00	28.51
14	52 (1) B	-	-
15	Directorate Charges	10.00	-
16	2/11 Share of PWSSB	300.00	320.03
	TOTAL	1500.00	757.31

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