



**Approved Budget**  
**ULB Name : Batala**  
**Financial Year : 2025-26**



Dispatch No. : 20252630943

Dispatch Date : 24/06/2025

**Budget Summary**

| Budget Type               | BE By HOD FY : (2025-2026 ) |
|---------------------------|-----------------------------|
| 1 : Revenue Receipt       | ₹434511000                  |
| 2 : Revenue Expenses      | ₹468230000                  |
| 3 : Capital Receipt       | ₹0                          |
| 4 : Capital Expenditure   | ₹4500000                    |
| 5 : ExtraOrdinary Receipt | ₹0                          |
| 6 : ExtraOrdinary Payment | ₹0                          |

**Detailed Budget Account Wise**

| Budget Type                  | Account Code   | Sub Function Desc             | BE By HOD (2025-2026 ) |
|------------------------------|--|-------------------------------|------------------------|
| 1 : Revenue Receipt          | 110-01-00 : Property Tax                                     | PROPERTY TAX                  | ₹50000000              |
|                              | 110-02-01 : Water Tax/Charges                                | WATER TAX & SEWERAGE TAX      | ₹1000                  |
|                              | 110-51-02 : MUNICIPAL TAX ON electricity                     | MUNICIPAL TAX ON ELECTRICTY   | ₹5000000               |
|                              | 110-80-07 : Cow CESS   | CESS                          | ₹2500000               |
|                              | 120-10-02 : Additional Excise Duty                           | ADDITIONAL EXCISE DUTY        | ₹15000000              |
|                              | 120-20-02 : PUNJAB MUNICIPAL FUND                            | General Administration        | ₹270000000             |
|                              | 130-10-04 : Markets/Shops                                    | Municipal Markets             | ₹2500000               |
|                              | 130-10-06 : Slaughter House                                  | Animal Control                | ₹100000                |
|                              | 130-10-07 : Other Amenities                                  | Others                        | ₹10000                 |
|                              | 130-10-10 : Bus Stand Fee                                    | Bus Stands                    | ₹13000000              |
|                              | 130-80-01 : Advertisement/ Hoarding on Municipal Properties  | Staff quarters                | ₹2000000               |
|                              | 140-11-01 : Shops & Establishment License Fee                | Trade Licenses and Regulation | ₹1500000               |
|                              | 140-12-01 : Plan Sanction Fee                                | Building Permission           | ₹50000000              |
|                              | 140-20-16 : TEHBAZARI COMPOSITION FEE                        | Municipal Markets             | ₹4000000               |
|                              | 140-40-09 : Others   | Other Taxes & Misc. Revenue   | ₹15000000              |
|                              | 140-50-24 : Door to Door Collection                          | Solid Waste Management        | ₹500000                |
|                              | 150-30-02 : Other Misc. Sale                                 | Other Taxes & Misc. Revenue   | ₹500000                |
|                              | 171-10-01 : Interest Earned - Saving / Current Bank Accounts | Finance/ Accounts/ Audit      | ₹400000                |
|                              | 180-80-06 : Fire Tender/NOC fees                             | Fire Brigade                  | ₹2500000               |
| <b>Revenue Receipt Total</b> |  |                               | <b>₹434511000</b>      |
| 2 : Revenue Expenses         | 210-10-00 : Salaries and Wages                               | General Administration        | ₹41000000              |
|                              | 210-10-00 : Salaries and Wages                               | Public Health                 | ₹73000000              |



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|----------------------|--|------------------------------|------------------------|
| 2 : Revenue Expenses | 210-10-00 : Salaries and Wages                   | Fire Brigade                 | ₹7000000               |
|                      | 210-10-00 : Salaries and Wages                   | PROPERTY TAX                 | ₹300000                |
|                      | 210-10-00 : Salaries and Wages                   | Public Conveniences          | ₹200000                |
|                      | 210-10-00 : Salaries and Wages                   | Street Roads and Bridges     | ₹19000000              |
|                      | 210-30-02 : Pension Contribution                 | General Administration       | ₹37500000              |
|                      | 210-40-00 : Other Terminal & Retirement Benefits | General Administration       | ₹29000000              |
|                      | 210-40-00 : Other Terminal & Retirement Benefits | STORES                       | ₹500000                |
|                      | 210-50-00 : Re-imburements                       | General Administration       | ₹2500000               |
|                      | 210-70-01 : Honorarium to Council Members        | Municipal Body               | ₹12000000              |
|                      | 220-12-01 : Telephone Office Expense             | General Administration       | ₹700000                |
|                      | 220-12-05 : Postage / Courier / Telegram         | General Administration       | ₹50000                 |
|                      | 220-20-03 : Newspapers                           | Library                      | ₹50000                 |
|                      | 220-21-02 : General Printing & Stationery        | STORES                       | ₹1000000               |
|                      | 220-50-01 : Auditor Fees                         | Finance/ Accounts/ Audit     | ₹500000                |
|                      | 220-51-01 : Court Fees Expense                   | Legal Department             | ₹630000                |
|                      | 220-60-01 : Advertisement in News Paper          | General Administration       | ₹300000                |
|                      | 220-80-01 : Solid Waste Management Expense       | Solid Waste Management       | ₹30000000              |
|                      | 220-80-06 : Other Office miscellaneous expenses  | General Administration       | ₹4000000               |
|                      | 220-80-18 : Directorate Charges (HO)             | General Administration       | ₹800000                |
|                      | 230-01-01 : Electricity Bill                     | General Administration       | ₹300000                |
|                      | 230-01-01 : Electricity Bill                     | Street Lighting              | ₹1500000               |
|                      | 230-02-01 : Diesel                               | General Administration       | ₹12000000              |
|                      | 230-20-02 : Fodder for impounding animals        | CATTLE POUNDING              | ₹5000000               |
|                      | 230-20-03 : Others                               | STORES                       | ₹500000                |
|                      | 230-30-04 : Pesticides                           | Public Health                | ₹500000                |
|                      | 230-50-04 : All types of Roads Bridges           | Street Roads and Bridges     | ₹100000000             |
|                      | 230-50-06 : Street Lighting System               | Street Lighting              | ₹5000000               |
|                      | 230-51-02 : Parks & Gardens                      | Parks & Gardens              | ₹10000000              |
|                      | 230-51-19 : Maintenance of Open Drain            | Sewerage & Sullage           | ₹5000000               |
|                      | 230-51-43 : Other Public works                   | Others                       | ₹7500000               |
|                      | 230-52-02 : Office Buildings                     | Municipal Offices/Properties | ₹10000000              |



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| 2 : Revenue Expenses          | 230-53-16 : Other Vehicle   | Municipal Workshop, Vehicles             | ₹1500000               |
|                               | 230-53-19 : Computers Repairs Expenses  | Computer Department                      | ₹1500000               |
|                               | 230-59-01 : Furniture Fixture   | General Administration                   | ₹1000000               |
|                               | 250-10-01 : Election Expense  | General Administration                   | ₹200000                |
|                               | 250-20-01 : Cultural Programs   | Cultural Activities, Programs, Festivals | ₹200000                |
|                               | 250-20-09 : Slum Development  | Slum Improvements                        | ₹2500000               |
|                               | 250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense | Animal Control                           | ₹1500000               |
|                               | 271-50-01 : Other Miscellaneous Expenses                                      | General Administration                   | ₹37500000              |
|                               | 271-50-01 : Other Miscellaneous Expenses                                      | City/Town Planning                       | ₹5000000               |
| <b>Revenue Expenses Total</b> |   |  | <b>₹468230000</b>      |
| 4 : Capital Expenditure       | 410-40-01 : Plants & Machinery  | Others                                   | ₹3000000               |
|                               | 410-80-01 : Others- Fixed Assets  | General Administration                   | ₹1500000               |
|                               | <b>Capital Expenditure Total</b>  |  |                        |